

REGION VII WEST CENTRAL HUMAN SERVICE CENTER OLDER ADULT SERVICES

Summary of Services: Regional Aging Services Program Supervision and National Family Caregivers, Vulnerable Adult Services

Major Sources of Federal and Special/Other Funds: Title III – Aging Administration, Family Caregiver Services

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	112,548	Total	100,198	Total	164,836
	General	57,937	General	68,948	General	75,486
	Federal	54,611	Federal	31,250	Federal	89,350
	Other		Other		Other	

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	¹ 2005
FTE Positions	2.25	2.25	2.25	2.25	3.25	3.25
Dollar Value of Vulnerable Adult Services	\$21,800		² 0		\$29,050	\$29,050
Number of New Individuals Served	75	89	87	⁴ 68	26	70
³ Dollar Value of Ombudsman Services						
Number of New Individuals Served			162	175	⁴ 121	175
⁵ Dollar Value of Family Caregiver Support Program MoU's				\$205,944	\$183,578	\$95,585
Number of New Individuals Served				68	57	88
Number of Licensed Adult Family Foster Care Homes	31	27	24	21	22	22

¹ FFY 2005 projected data

² Budget and expenditures for 2001-2003 biennium reflected in Aging Services Budget

³ Ombudsman Services provided by Aging Services Division staff

⁴ Decrease in number of new individuals served due to a change in reporting requirements

⁵ FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 – includes re-distributed FFY 2003 unexpended funds; FFY 2005 – pending due to re-distribution of FFY 2004

Region VII – West Central Human Service Center – Aging Services in Central Office Budget						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	¹ 2005
² Dollar Value of Older Americans Act (OAA) Contracts	\$651,649	\$669,341	\$718,035	\$714,677	\$722,815	\$722,815
Number of Service Sites						
Congregate/Home-Delivered Meals/Outreach	34	33	34	37	37	37
Health Maintenance	16	16	16	16	16	16
Transportation	37	37	37	37	37	37
³ Number of Individuals Served	5260	5368	5343	5251	4894	5024

¹ FFY 2005 projected data

² OAA contracts are competitively bid; funds remain in the Aging Services Division Budget; see attached for breakout by Contract Entity

³ Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004 Program data for “Individuals Served” represents 5-month data; currently implementing new reporting system

(7/2004)